

# CSAA Work Plan 2015-2016

Last update June 2016

Measurable Actions/Outcomes	Responsible	Goal	Due Date	Status
Review By Laws and recommend changes	Molly and Gary  Attorney to approve and CSAA to vote	<b>Maintain infrastructure of CSAA</b>	Draft to CSAA by January 2016 By March 2016	<i>Updated to ETA of July 2016</i>
Create a draft of standard form for all LAC to use to report monthly	Andrea	<b>Assist in Service Planning</b>	Draft due by November 2015-	<i>Decided to use LAC meeting minutes and Andrea will put on website each month</i>
Gather copies of all mental health/addiction resource directories from each county	LAC members	<b>Assist in Service Planning and use to assess gaps</b>	End of January 2016	<i>Will have resource hub on website and Andrea to get the resource guide from Matt Kuntz for entire state</i>
Create an assessment form for all counties in CSAA region :1. Essential Needs List; 2. Priorities; 3. Was a Community Needs Assessment completed – date and contact (who led the assessment) and priorities or work plan; 4. Inventory of MH resources in the county	Andrea to create and all LACs to assist in getting one for each county in the region	<b>Assist in Service Planning</b>	End of January 2016  Summit is January 14 <sup>th</sup>	<i>– Completed</i>
1 standard form across programs AMDD prototype to bring to CSAA to see if questions pertain to Youth, Adults, Transitional Age, Crisis Care and Co-Occurring (Reporting Menu)	Carrie	<b>Quality and Outcome Management</b>	January 2016	<i>Cindy will ask Carrie if she could have by April or May</i>
Data from Counties admitting to State Hospital	Carrie to bring information Quarterly	<b>Utilization Management and Review</b>		<i>Carrie to present admission information quarterly</i>
Maintain List of priorities and invite speakers to	Executive Team and CSAA members	Discuss priorities and collaborations with AMDD and others	– Jim Anderson* – Scott Malloy* – OPI*	

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<p>CSAA</p> <ol style="list-style-type: none"> <li>1. Peer Support</li> <li>2. Addictions at the table</li> <li>3. High Fidelity Wrap Around to include families or community</li> <li>4. Comprehensive stigma campaign</li> <li>5. Workforce retention</li> <li>6. Preventive Care</li> <li>7. Case Management</li> <li>8. Crisis Funding</li> <li>9. Supportive Housing</li> </ol>		<p>discussions about evidenced based programs</p> <ol style="list-style-type: none"> <li>1. Jim Anderson (Law Enforcement CIT)Denise Juneau or Crystal? (OPI)*</li> <li>2. Jim Parker Western</li> <li>3. Bobbi Perkins or Jackie Jandt (Addictions)</li> <li>4. Mary Daulton (Medicaid)</li> <li>5. Jim Hajny, Peer Support</li> <li>6. Scott Malloy, MT Healthcare Foundation</li> <li>7. ACE Training ? Who to present?</li> </ol>	<p>March – April – May – June –</p>	
<p>Crisis Diversion Presentations from Counties who received grants</p>	<p>Beaverhead Broadwater Gallatin Hill Lewis and Clark Lincoln Park</p>	<p><b>Service Planning</b></p>	<p>June</p>	
<p>LAC minutes for each county in CSAA to be posted to web site monthly</p>	<p>Send to Andrea</p>	<p><b>Increase communications channels between counties and LAC</b></p>	<p>Monthly</p>	<p><i>Ongoing- not sure the status and if Andrea getting all from each county</i></p>
<p>To get on the Agenda for the Children’s and Family Services</p>	<p>Tom Peluso</p>	<p><b>Increase communications with Legislators</b></p>	<p>To be determined-</p>	<p><i>CSAA consensus to have someone from Executive Committee attend regularly- James has been attending</i></p>
<p>Send letter to Governor’s Office; DPHHS; AMDD and SAA for community impact of SDMI changes and Medicaid Expansion Process</p>	<p>Cindy Smith</p>	<p><b>Increase communications with these agencies and the Governor and increase knowledge of SAA priorities</b></p>	<p>By March 4</p>	<p><i>CSAA vote to approve the letter as drafted with addition of “perhaps much of this frustration could have all been avoided if stakeholder s were</i></p>

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				<i>involved in the process” and statutory purpose and duties of SAAs.</i>
Congress Agenda set for April Congress	Executive team with input from all member	<b>April 23 from 9:30 to 2:30 to increase voice of those living with and affected by MH</b>	By March 25	<i>Executive team to meet via phone prior to March 25 meeting to make lists for all members to vote on with possible activities. Outcome of Congress: Priorities – Housing; Funding cradle to Grave and continuity of care; Workforce development</i>
<i>CSAA Priorities from Congress</i>	<i>Housing: Affordable/Transitional/Dementia Care/Youth</i>	<i>Funding Cradle to Grave – Community Driven: Peer Services/Restructuring reimbursement/realign children and adult systems/regional crisis teams</i>	<i>Workforce Development: Trauma informed care/working with licensure boards/loan repayment and state incentives</i>	
Integration of MH and Addictions	LAC, provider and agency reports Presentations from State or other	<b>Service Planning</b>	Monthly	<i>A new item from June meeting</i>