

CSAA Work Plan 2015-2016

Last update June 2016

Measurable Actions/Outcomes	Responsible	Goal	Due Date	Status
Review By Laws and recommend changes	Molly and Gary Attorney to approve and CSAA to vote	Maintain infrastructure of CSAA	Draft to CSAA by January 2016 By March 2016	<i>Vote at August meeting</i>
Create a draft of standard form for all LAC to use to report monthly	Andrea	Assist in Service Planning	Draft due by November 2015-	<i>Decided to use LAC meeting minutes and Andrea will put on website each month – Andrea to develop a checklist to make sure all minutes are added each month</i>
Gather copies of all mental health/addiction resource directories from each county	LAC members	Assist in Service Planning and use to assess gaps	End of January 2016	<i>Will have resource hub on website and Andrea to get the resource guide from Matt Kuntz for entire state</i>
Create an assessment form for all counties in CSAA region :1. Essential Needs List; 2. Priorities; 3. Was a Community Needs Assessment completed – date and contact (who led the assessment) and priorities or work plan; 4. Inventory of MH resources in the county	Andrea to create and all LACs to assist in getting one for each county in the region	Assist in Service Planning	End of January 2016 Summit is January 14 th	<i>– Completed</i>
1 standard form across programs AMDD prototype to bring to CSAA to see if questions pertain to Youth, Adults, Transitional Age, Crisis Care and Co-Occurring (Reporting Menu)	Carrie	Quality and Outcome Management	January 2016	<i>Does AMDD still want this or are they still developing? What data do they need if any from each county?</i>
Data from Counties	Carrie to bring information	Utilization		<i>Carrie to</i>

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admitting to State Hospital	Quarterly	Management and Review		<i>present admission information quarterly</i>
Maintain List of priorities and invite speakers to CSAA <ol style="list-style-type: none"> 1. Peer Support 2. Addictions at the table 3. High Fidelity Wrap Around to include families or community 4. Comprehensive stigma campaign 5. Workforce retention 6. Preventive Care 7. Case Management 8. Crisis Funding 9. Supportive Housing 	Executive Team and CSAA members	Discuss priorities and collaborations with AMDD and others discussions about evidenced based programs <ol style="list-style-type: none"> 1. Jim Anderson (Law Enforcement CIT) Denise Juneau or Crystal? (OPI)* 2. Jim Parker Western 3. Bobbi Perkins or Jackie Jandt (Addictions) 4. Mary Daulton (Medicaid) 5. Jim Hajny, Peer Support 6. Scott Malloy, MT Healthcare Foundation 7. ACE Training ? Who to present? 8. Red Cross - August 	- Monthly presentation	<i>Ongoing</i>
Crisis Diversion Presentations from Counties who received grants	Beaverhead Broadwater Gallatin Hill Lewis and Clark Lincoln Park	Service Planning	September 2016	
LAC minutes for each county in CSAA to be posted to web site monthly	Send to Andrea	Increase communications channels between counties and LAC	Monthly	<i>Ongoing- not sure the status and if Andrea getting all from each county</i>
To get on the Agenda for the Children's and Family Services	Tom Peluso	Increase communications with Legislators	To be determined-	<i>CSAA consensus to have someone from Executive Committee attend regularly- James has been attending</i>
Send letter to Governor's Office; DPHHS; AMDD	Cindy Smith	Increase communications	By March 4	<i>CSAA vote to approve the letter as</i>

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and SAA for community impact of SDMI changes and Medicaid Expansion Process		with these agencies and the Governor and increase knowledge of SAA priorities		<i>drafted with addition of "perhaps much of this frustration could have all been avoided if stakeholders were involved in the process" and statutory purpose and duties of SAAs.</i>
Congress Agenda set for April Congress	Executive team with input from all member	April 23 from 9:30 to 2:30 to increase voice of those living with and affected by MH	By March 25	<i>Executive team to meet via phone prior to March 25 meeting to make lists for all members to vote on with possible activities. Outcome of Congress: Priorities – Housing; Funding cradle to Grave and continuity of care; Workforce development</i>
<i>CSAA Priorities from Congress</i>	<i>Housing: Affordable/Transitional/Dementia Care/Youth</i>	<i>Funding Cradle to Grave – Community Driven: Peer Services/Restructuring reimbursement/realign children and adult systems/regional crisis teams</i>	<i>Workforce Development: Trauma informed care/working with licensure boards/loan repayment and state incentives</i>	
Integration of MH and Addictions	LAC, provider and agency reports Presentations from State or other with progress reports to date	Service Planning	Monthly	<i>A new item from June meeting</i>