



## **CSAA YEAR END REPORT**

**JULY 2009 – JUNE 2010**

**Submitted by Molly Protheroe**

**July 23, 2010**

This report reflects spending for the project year July 2009 – June 2010. The CSAA was awarded a total of \$35,000.00.

The majority of funding was spent on travel and meetings. During this project year, the CSAA began having teleconferencing to conduct meetings. This contributed to the savings that allowed the CSAA to end the project year within a balanced budget. This also provided money to support the LACS and education projects. Approximately \$12,000.00 was spent toward these projects. During this project year, the CSAA added two LACS. The CSAA sponsored the October 2009 summit. The Congress was successfully attended. The CSAA contracted secretarial help on several occasions. The CSAA initiated a fiduciary contract with Mental Health America-Montana; this was fully operational by June 30, 2010.

Even though the CSAA funding is reduced by \$10,000.00, this group enthusiastically looks forward to this upcoming year.

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